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Agenda item 142
Financing of the United Nations Peacekeeping Force in Cyprus

Budget for the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2003 to 30 June 2004

Report of the Secretary-General

Corrigendum

The table in section II.A.1 should be replaced by the following:

03-26095 (E) 040303

II. Resource requirements

A. Financial resources

1. Overall

(Thousands of United States dollars. Budget year is 1 July to 30 June.)

	Expenditures (2001/02)	Apportionment (2002/03)	Cost estimates (2003/04)	Variance	
				Amount	Percentage
Category	(1)	(2)	(3)	(4)=(3)-(2)	(5)=(4)÷(2)
Military and police personnel					
Military observers	—	—	—	—	—
Military contingents	19 954.5	20 933.8	20 845.1	(88.7)	(0.4)
Civilian police	214.7	206.8	198.2	(8.6)	(4.2)
Formed police units	—	—	—	—	—
Civilian personnel					
International staff[a]	5 146.2	5 426.2	5 921.8	495.6	9.1
National staff[a]	3 532.2	4 004.2	4 282.2	278.0	6.9
United Nations Volunteers	—	—	—	—	—
Operational costs					
General temporary assistance	86.3	50.0	50.0	—	—
Government-provided personnel	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—
Consultants	—	—	—	—	—
Official travel	108.2	163.2	277.0	113.8	69.7
Facilities and infrastructure	4 512.5	4 665.9	4 853.4	187.5	4.0
Ground transportation	1 493.0	1 872.1	1 743.5	(128.6)	(6.9)
Air transportation	1 266.1	1 433.4	1 397.7	(35.7)	(2.5)
Naval transportation	—	—	—	—	—
Communications	799.8	825.5	885.5	60.0	7.3
Information technology	369.4	858.0	717.2	(140.8)	(16.4)
Medical	190.9	219.5	207.0	(12.5)	(5.7)
Special equipment	—	285.6	306.0	20.4	7.1
Miscellaneous supplies, services and equipment	2 614.6	2 708.5	2 683.8	(24.7)	(0.9)
Quick-impact projects	—	—	—	—	—
Gross requirements	**40 288.4**	**43 652.7**	**44 368.4**	**715.7**	**1.6**
Staff assessment income	1 489.0	1 636.2	1 772.7	136.5	8.3
Net requirements[c]	**38 799.4**	**42 016.5**	**42 595.7**	**579.2**	**1.4**
Voluntary contributions in kind (budgeted)[d]	1 356.1	1 321.2	1 318.3	(2.9)	(0.2)
Total resource requirements	**41 644.5**	**44 973.9**	**45 686.7**	**712.8**	**1.6**

[a] The amount for 2003/04 is inclusive of a 5 per cent vacancy rate, compared with a 4 per cent vacancy rate for 2002/03.

[b] Amounts for 2003/04 and 2002/03 exclude vacancy rates and are based on the full incumbency of posts.

[c] Includes voluntary contributions comprising one third of the requirements from the Government of Cyprus and $6.5 million from the Government of Greece.

[d] The amount for 2003/04 is inclusive of contributions valued at $60,000 from the Government of Australia, $1,244,300 from the Government of Cyprus and $14,000 from the Government of the United Kingdom.